

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: JAWAHAR EDUCATION SOCIETY'S INSTITUTE OF TECHNOLOGY, MANAGEMENT & RESEARCH, NASHIK. Code: EN5401 Stream: ENGG Year: 2026-27 Location: Jawahar Education Society Institute of Technology, Management & Research, Nashik.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	64888	8112	73000
	Fee for Academic Year 2024-25	Approved	64888	8112	73000
	Fee for Academic Year 2023-24	No Upward Revision	57727	5773	63500
	Fee for Academic Year 2022-23	Approved	57727	5773	63500
	Fee for Academic Year 2021-22	No Upward Revision	63637	6363	70000
	Fee for Academic Year 2020-21	Approved	63637	6363	70000
	Fee for Academic Year 2019-20	Approved	65909	6591	72500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 85000			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	58722865	46532
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	64220	51
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	58787085	46582
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	17191766	13623
4.2.1	a) Less income	13347805	10577
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	62631046	49628
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1878931) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	62631046	49628
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6263105	4963
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2874765	2278
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	5679000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4155236	3293
4.5	Total of (4.2.2.2 to 4.4)	81603152	64662
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1262	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(674+159+13+0+50+0) (Excluding TFWS, J&K, and Repeaters)	896	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1262	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	64662	

4.9.1	Total Tuition Fee (4.9 + 3233 Vacancy Allowance) (5% increase due to less admissions if any)	67895
4.10	Development fee (10% of 4.9.1)	6790
4.10.1	Total fee (4.9.1 + 4.10)	74685
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1698) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1698 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 43% - Add = 136	1834
4.10.3	Total Development Fee (4.10 + 4.10.2-(8624)) or Limited 15% of Tuition Fee(4.9.1- (10184)) whichever is less.	8624
4.10.4	Total Fee (4.9.1 + 4.10.3)	76519

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Bus Fare from Student	2093131
2	Training & Placement Fees	119355
3	Sale / Collection towards Dress and Bag	2239600
4	Stationary charges collected	1589915
5	L.C. (Leaving Certificate) Fees Income	57600
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	949963
7	Regular Students University Exam Fee Income	2705341
8	Eligibility Fee Income	332800
9	Admission Cancellation Fees	35000
10	Registration Fee Income	135350
11	All Receipts other than above under whatsoever head collected	3089750
Total		13347805

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)