

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	<p><b>Name of the College/Institute:</b> JAWAHAR EDUCATION SOCIETY'S INSTITUTE OF TECHNOLOGY, MANAGEMENT &amp; RESEARCH, NASHIK.  <b>Code:</b> EN5401  <b>Stream:</b> ENGG  <b>Year:</b> 2026-27  <b>Location:</b> Jawahar Education Society Institute of Technology, Management &amp; Research, Nashik.</p>				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	64888	8112	73000
	Fee for Academic Year 2024-25	Approved	64888	8112	73000
	Fee for Academic Year 2023-24	No Upward Revision	57727	5773	63500
	Fee for Academic Year 2022-23	Approved	57727	5773	63500
	Fee for Academic Year 2021-22	No Upward Revision	63637	6363	70000
	Fee for Academic Year 2020-21	Approved	63637	6363	70000
	Fee for Academic Year 2019-20	Approved	65909	6591	72500
b) Fee Proposed by College for AY 2026-27		<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 85000			
C) Year of recognition by respective council/Government :		2012			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	58722865	46532
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	64220	51
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>58787085</b>	46582
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	17191766	13623
4.2.1	a) Less income	13347805	10577
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>62631046</b>	49628
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1878931) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>62631046</b>	49628
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6263105	4963
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2874765	2278
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	5679000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	0
	Depreciation on other assets at approved rates -	4155236	3293
	<b>Total of (4.2.2.2 to 4.4)</b>	<b>81603152</b>	64662
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1262	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(674+159+13+0+50+0) (Excluding TFWS, J&K, and Repeaters)	896	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1262	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	64662	

4.9.1	Total Tuition Fee (4.9 + 3233 Vacancy Allowance) (5% increase due to less admissions if any)	67895
4.10	Development fee (10% of 4.9.1)	6790
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>74685</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1698) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1698 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 43% - Add = 136	1834
4.10.3	Total Development Fee (4.10 + 4.10.2-(8624)) or Limited 15% of Tuition Fee(4.9.1- (10184)) whichever is less.	8624
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>76519</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Bus Fare from Student	2093131
2	Training & Placement Fees	119355
3	Sale / Collection towards Dress and Bag	2239600
4	Stationary charges collected	1589915
5	L.C. (Leaving Certificate) Fees Income	57600
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	949963
7	Regular Students University Exam Fee Income	2705341
8	Eligibility Fee Income	332800
9	Admission Cancellation Fees	35000
10	Registration Fee Income	135350
11	All Receipts other than above under whatsoever head collected	3089750
<b>Total</b>		<b>13347805</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)