

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	EN5401 - JAWAHAR EDUCATION SOCIETY'S INSTITUTE OF TECHNOLOGY, MANAGEMENT & RESEARCH, NASHIK.
Address	Jawahar Education Society Institute of Technology, Management & Research, Nashik.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: CASH

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENG G	Non FRA	Hostel	Hospital	Trust
1	STUDENT FEES	7,46,38,990	7,46,38,990	0	0	0	0
2	BANK INTEREST	76,326	76,326	0	0	0	0
3	OTHER RECEIPTS	80,912	80,912	0	0	0	0
4	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	1,20,45,819	1,20,45,819	0	0	0	0
Total Income		8,68,42,047	8,68,42,047	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENG G	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	76,326	Total 76,326	0	0	0	0
2	Bus Fare from Student	20,93,131	Total 20,93,131	0	0	0	0
3	Alumni fees	2,67,400	Total 2,67,400	0	0	0	0
4	Training & Placement Fees	1,19,355	Total 1,19,355	0	0	0	0
5	Sale / Collection towards Dress and Bag	22,39,600	Total 22,39,600	0	0	0	0
6	Stationary charges collected	15,89,915	Total 15,89,915	0	0	0	0
7	L.C. (Leaving Certificate) Fees Income	57,600	Total 57,600	0	0	0	0
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	9,49,963	Total 9,49,963	0	0	0	0
9	Regular Students University Exam Fee Income	27,05,341	Total 27,05,341	0	0	0	0

10	Eligibility Fee Income	3,32,800	Total 3,32,800	0	0	0	0
11	Admission Cancellation Fees	35,000	Total 35,000	0	0	0	0
12	Registration Fee Income	1,35,350	Total 1,35,350	0	0	0	0
13	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	62,22,319	Total 62,22,319	0	0	0	0
14	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	5,48,82,378	Total 5,48,82,378	0	0	0	0
15	All Receipts other than above under whatsoever head collected	30,89,750	Total 30,89,750	0	0	0	0
16	Deficit - Excess of Expenditure over Income	1,20,45,819	Total 1,20,45,819	0	0	0	0
Total Income		8,68,42,047	8,68,42,047	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	INTERNET & EMAIL EXPENSES	3,34,974	3,34,974	0	0	0	0
2	PROFESSION FEES	58,680	58,680	0	0	0	0
3	REPAIRS & MAINTENANCE -BUILDINGS	12,61,404	12,61,404	0	0	0	0
4	PRINTING & STATIONERY	8,28,886	8,28,886	0	0	0	0
5	CONTRIBUTION TO EPF	19,27,124	19,27,124	0	0	0	0
6	AFFILIATION FEES	6,75,375	6,75,375	0	0	0	0
7	CONSUMABLES	4,10,503	4,10,503	0	0	0	0
8	AICTE & DTE EXPENSES	11,60,500	11,60,500	0	0	0	0
9	FRA & ARA EXPENSES	1,64,400	1,64,400	0	0	0	0
10	UNIVERSITY EXPENSES	4,50,889	4,50,889	0	0	0	0
11	SALARIES	4,21,22,459	4,21,22,459	0	0	0	0
12	LEAVE ENCASHMENT	4,90,437	4,90,437	0	0	0	0
13	ARREARS OF SALARY	1,12,92,526	1,12,92,526	0	0	0	0
14	CONVEYANCE EXPENSES	69,400	69,400	0	0	0	0
15	STAFF WELFARE EXPENSES	1,52,915	1,52,915	0	0	0	0
16	BANK CHARGES	8,795	8,795	0	0	0	0
17	RECRUITMENT EXPENSES	3,17,860	3,17,860	0	0	0	0
18	EXAM REMUNERATION & ALLOWANCES	26,34,210	26,34,210	0	0	0	0
19	RATES & TAXES	3,07,884	3,07,884	0	0	0	0
20	FESTIVAL & GATHERING EXPENSES	16,96,246	16,96,246	0	0	0	0
21	STATIONERY EXPENSES	1,23,425	1,23,425	0	0	0	0
22	STAFF GRATUITY EXPENSES	28,48,901	28,48,901	0	0	0	0
23	E JOURNALS	2,73,804	2,73,804	0	0	0	0
24	COMPUTER OPERATING LICENCE FEES	2,23,020	2,23,020	0	0	0	0

25	BUILDING RENT	64,35,000	64,35,000	0	0	0	0
26	TELEPHONE EXPENSES	9,937	9,937	0	0	0	0
27	ELECTRICITY CHARGES	20,19,377	20,19,377	0	0	0	0
28	EQUIPMENT REPAIRS & MAINTENANCE	1,02,996	1,02,996	0	0	0	0
29	GENERATOR & FUEL EXPENSES	8,37,925	8,37,925	0	0	0	0
30	HOUSEKEEPING EXPENSES	6,54,750	6,54,750	0	0	0	0
31	GROUND MAINTANANCE	1,34,726	1,34,726	0	0	0	0
32	AUDIT FEES	1,22,663	1,22,663	0	0	0	0
33	TRAVELLING EXPENSES	1,14,774	1,14,774	0	0	0	0
34	ELECTRICAL MAINTENANCE	1,22,964	1,22,964	0	0	0	0
35	MEMBERSHIP & SUBSCRIPTION	19,124	19,124	0	0	0	0
36	SEMINAR & CONFERENCE	1,52,420	1,52,420	0	0	0	0
37	GENERAL EXPENSES	4,96,472	4,96,472	0	0	0	0
38	BUILDING & OTHER INSURANCE CHARGES	92,631	92,631	0	0	0	0
39	DEPRECIATION	44,28,196	44,28,196	0	0	0	0
40	VISITING FACULTY	64,220	64,220	0	0	0	0
41	VEHICLE EXPENSES	11,99,255	11,99,255	0	0	0	0
Total Expenses		8,68,42,047	8,68,42,047	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,64,49,206	Total 2,64,49,206 Paid 68,05,280 Provision for Unpaid 19,64,326 Claimed 2,64,49,206	0	0	0	0
Salary - Teaching Staff	Leave Encashment Provision Only	1,35,344	Total 1,35,344 Paid 0 Provision for Unpaid 0 Claimed 1,35,344	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	42,361	Total 42,361 Paid 42,361 Provision for Unpaid 0 Claimed 42,361	0	0	0	0

Salary - Teaching Staff	Arrears of salary Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	73,40,142	Total 73,40,142 Paid 73,40,142 Provision for Unpaid 0 Claimed 73,40,142	0	0	0	0
Salary - Teaching Staff	Gratuity provision	16,66,979	Total 16,66,979 Paid 0 Provision for Unpaid 16,66,979 Claimed 16,66,979	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	19,27,124	Total 19,27,124 Paid 12,883 Provision for Unpaid 19,14,241 Claimed 19,27,124	0	0	0	0
Salary Teaching and Non-Teaching Staff	Staff Insurance	41,418	Total 41,418 Paid 41,418 Provision for Unpaid 0 Claimed 41,418	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,56,73,253	Total 1,56,73,253 Paid 45,78,674 Provision for Unpaid 1,10,94,579 Claimed 1,56,73,253	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment Provision Only	3,55,093	Total 3,55,093 Paid 0 Provision for Unpaid 0 Claimed 3,55,093	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	39,52,384	Total 39,52,384 Paid 39,52,384 Provision for Unpaid	0	0	0	0

			0 Claimed 39,52,384				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	11,39,561	Total 11,39,561 Paid 0 Provision for Unpaid 11,39,561 Claimed 11,39,561	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	64,220	Total 64,220 Claimed 64,220	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	11,60,500	Total 11,60,500 Claimed 11,60,500	0	0	0	0
Affiliation	University Affiliation Fee	6,75,375	Total 6,75,375 Claimed 6,75,375	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	2,15,460	Total 2,15,460 Claimed 2,15,460	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	26,34,200	Total 26,34,200 Claimed 26,34,200	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</u>	3,51,360	Total 3,51,360 Claimed 3,51,360	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	92,631	Total 92,631 Claimed 92,631	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	12,61,404	Total 12,61,404 Claimed 12,61,404	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2,25,960	Total 2,25,960 Claimed 2,25,960	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	2,23,020	Total 2,23,020 Claimed 2,23,020	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1,46,536	Total 1,46,536	0	0	0	0

			Claimed 1,46,536				
Transport Charges	Transport Vehicles bus for others	19,60,180	Total 19,60,180 Claimed 19,60,180	0	0	0	0
Audit Fees	Audit Fee - College	1,22,663	Total 1,22,663 Claimed 1,22,663	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	1,64,400	Total 1,64,400 Claimed 1,64,400	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	1,05,000	Total 1,05,000 Claimed 1,05,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	2,12,860	Total 2,12,860 Claimed 2,12,860	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	16,96,246	Total 16,96,246 Claimed 16,96,246	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1,52,420	Total 1,52,420 Claimed 1,52,420	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	8,795	Total 8,795 Claimed 8,795	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	77,804	Total 77,804 Claimed 77,804	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,84,174	Total 1,84,174 Claimed 1,84,174	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	3,34,974	Total 3,34,974 Claimed 3,34,974	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9,937	Total 9,937 Claimed 9,937	0	0	0	0
Communication Expenses	Postage, Courier Charges	6,348	Total 6,348 Claimed 6,348	0	0	0	0
Printing and Stationery	Other stationary	9,52,311	Total 9,52,311	0	0	0	0

			Claimed 9,52,311				
Establishment Expenses	Electricity	20,96,377	Total 20,96,377 Claimed 20,96,377	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	1,55,000	Total 1,55,000 Claimed 1,55,000	0	0	0	0
Establishment Expenses	Gardening Material	1,34,726	Total 1,34,726 Claimed 1,34,726	0	0	0	0
Contractual Services	Sweeping and cleaning services	6,54,750	Total 6,54,750 Claimed 6,54,750	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	4,10,503	Total 4,10,503 Claimed 4,10,503	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	4,92,048	Total 4,92,048 Claimed 4,92,048	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	44,28,196	Total 44,28,196 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	2,73,804	Total 2,73,804 Claimed 2,73,804	0	0	0	0
Rent	Rent for college building paid to trust	64,35,000	Total 64,35,000 Claimed 0	0	0	0	0
Total Expenses		8,68,42,047	8,68,42,047	0	0	0	0
Total Claimed Expenses			7,59,78,851				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27